

Wyoming Workforce Development Council
Expenditure Report
Fiscal Year 2025

						FY 2025 Expenditures				
Grant Year	State Set Aside	Amount Spent	Amount Remaining	Spent by	% Spent	Q1	Q2	January	Monthly Average	YTD
2022	\$ 475,304	\$ 475,304	\$ -	6/30/2025	100.00%					
2023	\$ 476,413	\$ 447,602	\$ 28,811	6/30/2026	93.95%					
2024	\$ 814,772	\$ 44,331	\$ 770,440	6/30/2027	5.44%					
Total	\$ 1,766,488	\$ 967,237	\$ 799,251		54.75%					
						Q1 Totals	Q2 Totals	January	Monthly Average	YTD
Required Activities	Target Spending									
Information to include ETPL	5,000			0.0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Evaluations	90,000			50.2%	\$ -	\$ 45,151	\$ -	\$ 6,450	\$ 6,450	\$ 45,151
State Plan Revisions	8,500			8.4%	\$ 710	\$ 1	\$ -	\$ 101	\$ 101	\$ 710
Staff Training	30,000			1.4%	\$ -	\$ 411	\$ -	\$ 59	\$ 59	\$ 411
Local Support	200			0.0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Monitoring	35,000			49.4%	\$ -	\$ -	\$ 17,307	\$ 2,472	\$ 2,472	\$ 17,307
Technical Assistance- State plan	20,000			0.0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Allowable Activities										
Other Next GEN	122,960			28.3%	\$ 14,120	\$ 20,656	\$ -	\$ 4,968	\$ 4,968	\$ 34,777
Council Expenditures	725,000			28.1%	\$ 77,390	\$ 107,472	\$ 18,606	\$ 29,067	\$ 29,067	\$ 203,468
Total	1,036,660				\$ 92,221	\$ 173,690	\$ 35,914	\$ 43,118	\$ 43,118	\$ 301,824
						Q1 Totals	Q2 Totals	January	Monthly Average	YTD
Spending Breakdown										
Advertising-Promot					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Central-Ser Data-Ser					\$ -	\$ 114	\$ -	\$ 16	\$ 16	\$ 114
Communication					\$ 96	\$ 21	\$ 5	\$ 17	\$ 17	\$ 122
Indirect Costs					\$ -	\$ 19,093	\$ -	\$ 2,728	\$ 2,728	\$ 19,093
Dues-Licenses-Regist					\$ 2,425	\$ 4,515	\$ 750	\$ 1,099	\$ 1,099	\$ 7,690
Education Supplies					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Employer Pd Benefits					\$ 7,806	\$ 18,965	\$ 9,501	\$ 5,182	\$ 5,182	\$ 36,272
Equipment Rental					\$ 15,000	\$ -	\$ -	\$ 2,143	\$ 2,143	\$ 15,000
Food Service Supplies					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
IT Hardware					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Intangible Asset					\$ 98	\$ -	\$ -	\$ 14	\$ 14	\$ 98
Maintenance Contracts External					\$ 563	\$ -	\$ -	\$ 80	\$ 80	\$ 563
*Office Equip-Furnish					\$ 2,594	\$ -	\$ 4	\$ 371	\$ 371	\$ 2,598
*Office Suppl-Printing					\$ 391	\$ 46	\$ 2	\$ 63	\$ 63	\$ 439
Other Repair-Maintenance Parts and Supplies					\$ 7	\$ 7	\$ 5	\$ 3	\$ 3	\$ 19
Permanently Assigned Vehicles					\$ 301	\$ -	\$ -	\$ 43	\$ 43	\$ 301
*Contracts					\$ 16,907	\$ 77,862	\$ 5,525	\$ 14,328	\$ 14,328	\$ 100,294
Real Property Rental					\$ 400	\$ -	\$ -	\$ 57	\$ 57	\$ 400
Real Property Repair and Maintenance					\$ 3	\$ -	\$ -	\$ 0	\$ 0	\$ 3
Salaries Classified					\$ 40,832	\$ 36,155	\$ 18,831	\$ 13,688	\$ 13,688	\$ 95,818
Soft Goods&Housekpng					\$ 29	\$ -	\$ -	\$ 4	\$ 4	\$ 29
*Space Rental					\$ 3,636	\$ -	\$ -	\$ 519	\$ 519	\$ 3,636
*Supplies					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Telecommunications					\$ 129	\$ 395	\$ 219	\$ 106	\$ 106	\$ 744
Travel					\$ 723	\$ 16,503	\$ 1,070	\$ 2,614	\$ 2,614	\$ 18,296
*Utilities					\$ 280	\$ 13	\$ 1	\$ 42	\$ 42	\$ 294
Total					\$ 92,220	\$ 173,690	\$ 35,914	\$ 43,118	\$ 43,118	\$ 301,823
						Est. amount	Amount Spent	Remaining	Expiration Date	
Current Projects										
Big Horn Basin Partnership	12,000.00	-	12,000.00	10/30/2025						
Dept. of Ed (Microcredentialing)	200,000.00	135,736.50	64,263.50	8/31/2024						
Strategic Planning	24,195.00	13,338.70	10,856.30	6/30/2026						
Southwest Wyoming Manufacturing Partnership	15,000.00	3,769.50	11,230.50	6/30/2025						
Lift Wyoming	21,450.00	3,282.50	18,167.50	6/30/2025						
TriCounty Partnership	15,000.00		15,000.00	6/30/2025						
Total	287,645.00	156,127.20	131,517.80							

****VI. B. 3. Assigning Costs**

The Department will assign a cost, or a group of costs to one or more cost objective(s) in reasonable proportion to the relative benefit received or other equitable relationship. The standard is met if the cost is incurred specifically for the cost objective, benefits two or more cost objectives and can be distributed in proportions that may be approximated using reasonable methods and is necessary to the overall operation of the Department.

Appropriate factors must be taken into account in selecting the method to be used in distributing cost objective groupings. The essential consideration in selecting groupings is that it be the one best suited for benefits derived; or with prudent and judicious logic and reason when a relationship is not determinable. If a cost benefits two or more projects or activities in proportions that cannot be determined because of the interrelationship of the work involved, then the costs may be allocated or transferred to benefitted projects on any reasonable documented basis."